





AGENDA

- > RC New Team Members
- > Rahma Academy update
- Phase 2 construction update
- > RC finances



RC Structure/Team



RC Organizational Structure – February 2024

Advisors

BOD

Legal (Irfan)

Fin. & Prop. Mgmt. (Michelle)

Phase 2 (Samer)

Religious (Sh. Atef, interim)

Operations & Community **Engagement** (Omar)

Counseling (Hassan)

Assistance (Mohy)

Education (Sh. Atef)

Outreach (Sadaf)

Outsourced

Controller (Darakhshan)

Design and Construction

Imam (Imam Anas) Office Mgr. (Gaby)

Dept. Mgr. (Hira)

Pre-Marital

Basic living expenses

Quran Institute (Imam Anas)

ln development

Treasurer (Salman)

Facilities Mgr (Darrell)

Guest speakers

Youth Pgm. Mgr. (Rania)

Age/Interest

(Book, Classics)

Individual/ Family

Divorce Mediation

Special Needs

Housing Assistance

Drives (food, clothing)

Ed/Scholarships

Convert Support

Group

Classes

Rahma Academy (Mubashera)

Wamen's Education

Camp Izza, YSS, Lead

Sports Clubs (soccer, TT)

Security (Ali)



= In development/Future



Rahma Academy Update



Welcome to Rahma Academy

UNDERSTANDING THE PAST TO NAVIGATE THE FUTURE

In the Qur'an, Rahma represents the all-encompassing divine concern for humanity. As it is Allah (swt) most frequently mentioned quality, it is also a quality we want to instill in our students.

At Rahma Academy, we offer a full-time school that integrates Islamic values within every area of study. Our curriculum incorporates both traditional Islamic aspects and Western classical thought that ensures each child has a balance of both academic and spiritual education.

Program highlights:





If you are interested in enrolling, scan the QR code or contact us for more info: ra1@therahmacenter.org | 949.989.2351

What's been completed

- Teachers
 - Interviewed over 15 candidates
 - In process of hiring finalists
- Curriculum
 - Completed Arabic, Math
- Students
 - 100+ applicants
 - Interviewed over 25 families
 - Sent acceptance letters to many of them



What's remaining to be completed

- Teachers
 - Finish hiring
 - Start training

- Curriculum
 - Complete Language Arts, Science, and History/ Geography
- Students
 - Considering PreK- 1st Grade (Ages 4-6) Arabic Immersion



What can you expect in the next few months

- Teacher training
- Classroom setup and Instructional material ordered
- Placement tests
- On going enrollment process:
 View presentation; available monthly
 Family meeting
 Acceptance Letter
 Enrollment fee to hold place
- Parent Orientation and Registration (August)
- School start (September)





Students of RAHMA will become:



ole models of Islamic Identity

Through discovering our Islamic Heritage, students will learn to manifest the wisdom of the Qur'an and implement the Sunnah. Islamic core values are established through implementation and practice inside and outside of the classroom.



rabic Language Learners

Arabic opens the doors of communication and connection to our Creator. When learning the original language of the Qur'an, students gain a deeper understanding of the Quran, Hadith, and other Islamic scriptures.



onorable Citizens of the World

Students will learn to balance a spiritual life and social life while remaining rooted in Islam. As a Muslim, they will exude confidence, compassion, respect, kindness, and care for our environment and their peers.



asters of Knowledge

Student academic performance will be assessed by content mastery not the traditional grading system. Core subjects of Language Arts, Math, Social Studies, and Science will be integrated with Islamic concepts.



mbitious Future Leaders

By learning the heroism and courage of our previous generations, students will be prepared intellectually and spiritually to represent our Muslim ummah in a positive and inspiring light.

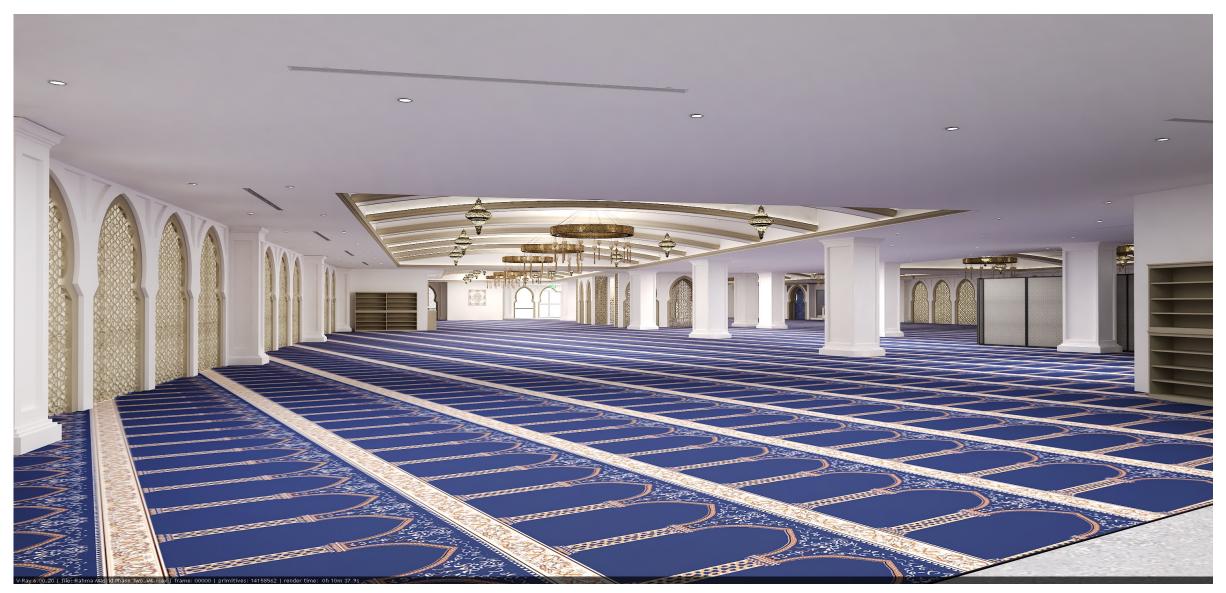
Phase 2



Main Lobby

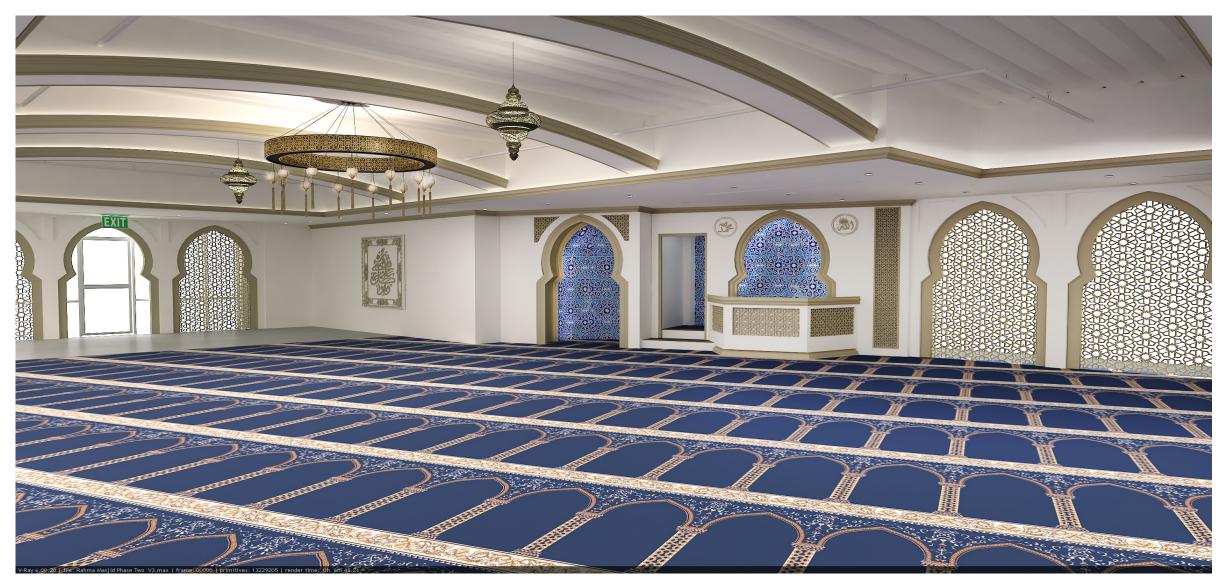


Prayer Hall





Prayer Hall



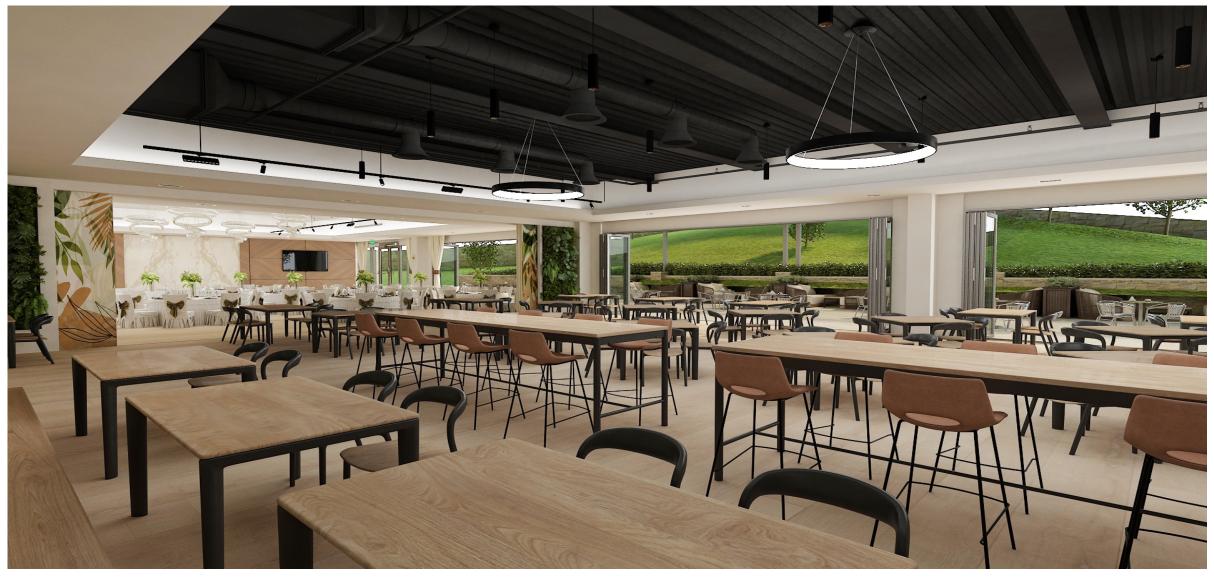


Women's wudu





Café and MPR





MPR



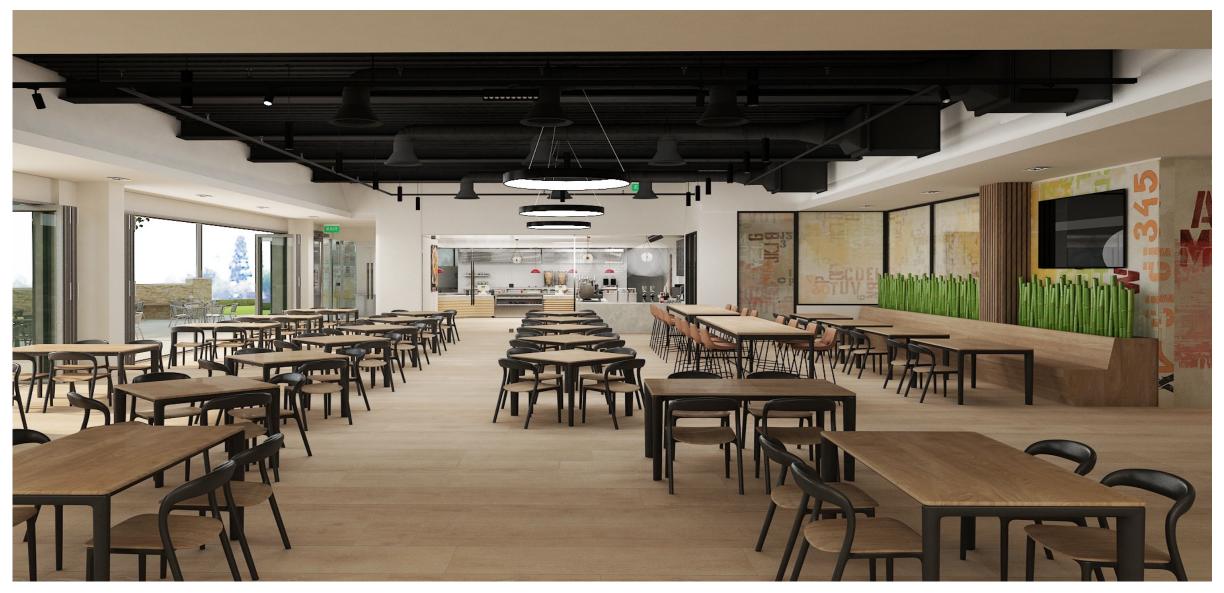


Patio





Cafe



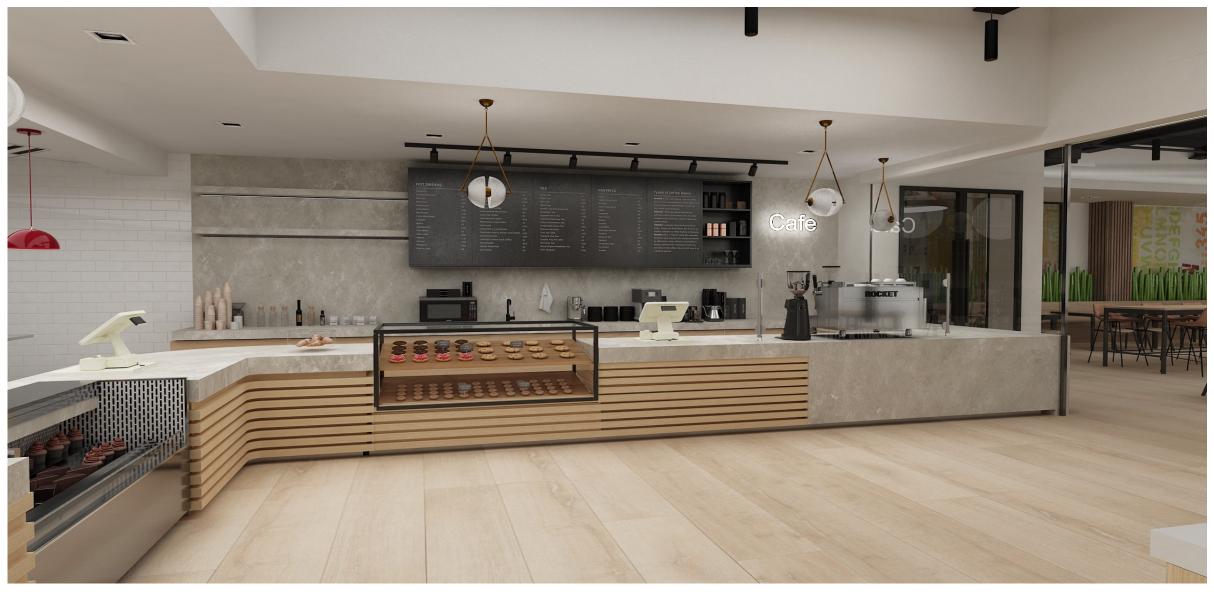


Kitchen Area





Coffee/Chai Bar





Service Counter





Gymnasium





Youth Center



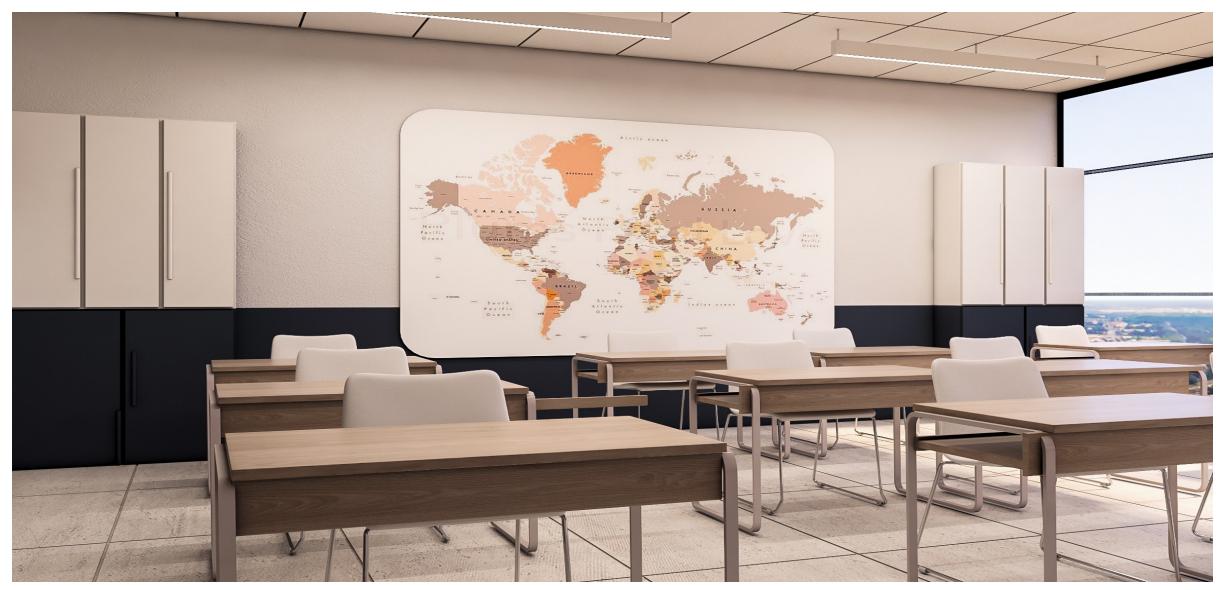


Library



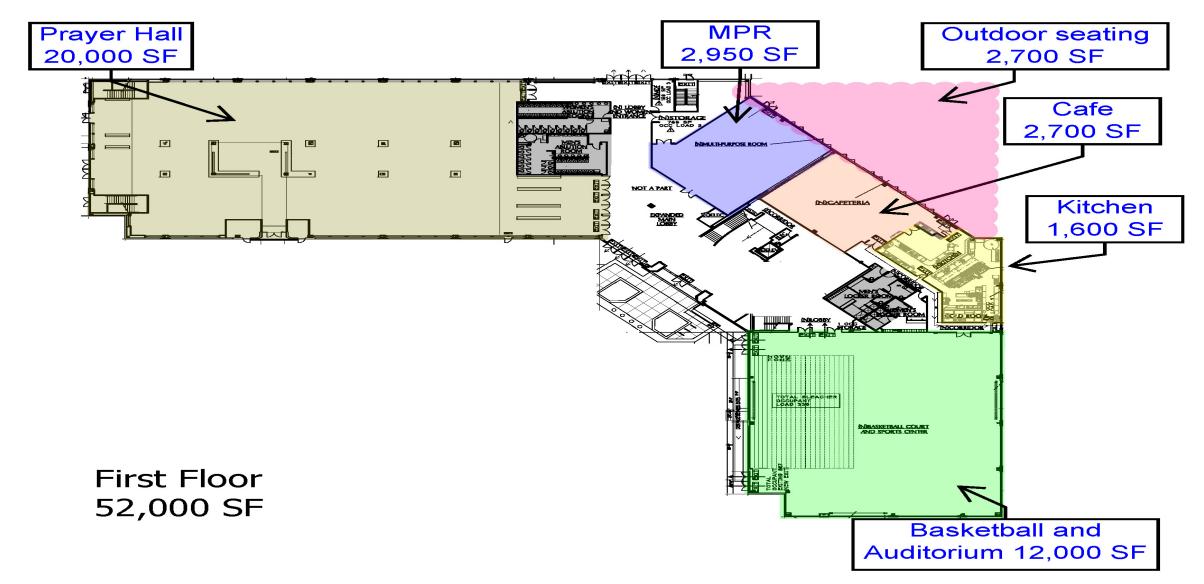


Classroom

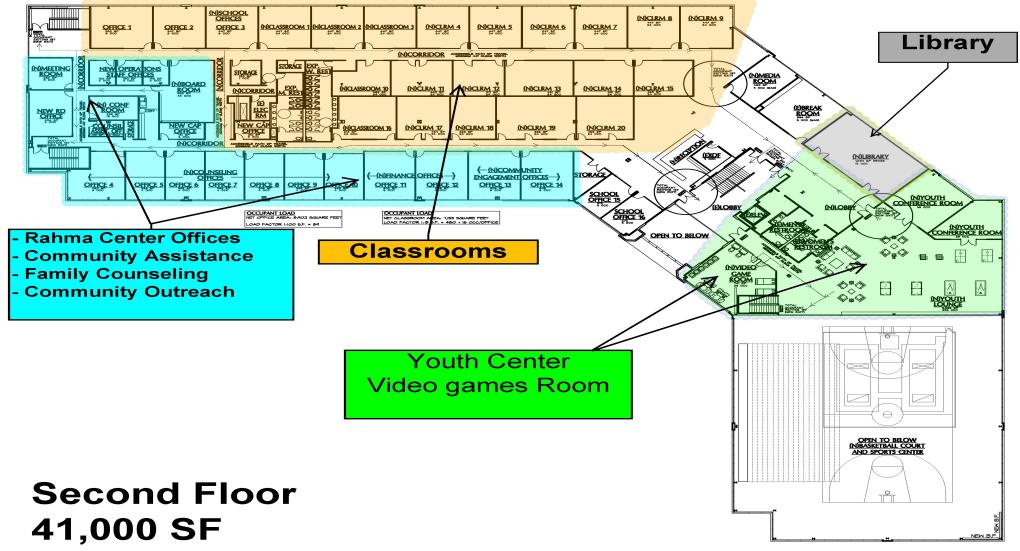




First Floor



Second Floor



Timeline

COMPLETED

 Permit to allow the current prayer hall 	December 20, 2021
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•	Permit to use the	current prayer hall	March 16, 2022
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- Permit to allow a full community center
 August 15, 2022
- Powerit to reinforce the building
- Permit to reinforce the building
 Permit-update for full community center
 January 29, 2024
- Permit to build Mid-section February 1, 2024

TARGET COMPLETION DATES

•	Reinforcement works complete		March 1, 2024
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- Mid-section (MPR, Café, Kitchen, Lounge) complete Late May 2024
- Left-section (Prayer Hall, Classrooms, Offices) complete Late June 2024



Spending

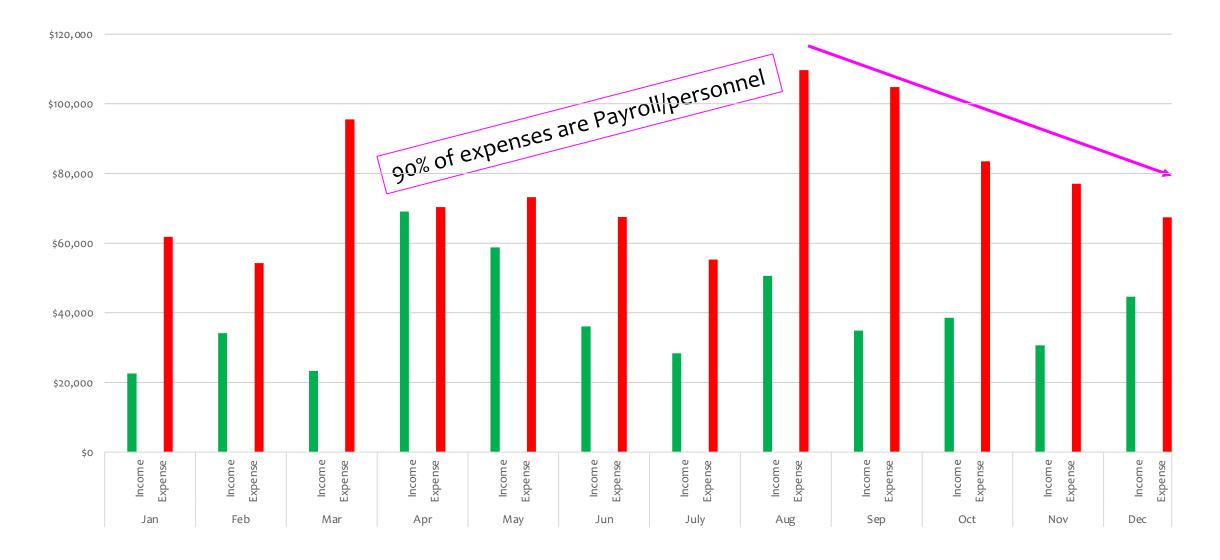
- Initial project estimate was \$8m for Mid-section (MS) and Left-section (LS). And \$3m for Basketball court in 2025/26
- With demo/detailed design completed, the revised projection is \$11.5m for MS and LS.
 Basketball court will be determined in 2025/26 but is expected to be around \$3.5m
- Reasons for revised projection:
 - **Building Safety:** Need to have 5,000+ people (up from 1,000) so need structural reinforcement and comply with seismic/fire regulations for 30+ year building life.
 - Discovery: After demo completed, many unforeseen fixes had to be implemented.
 - **Upgrades:** Design/finish elements changed to improve functionality, circulation, looks.
- Funding status:
 - Funds raised \$7.5m
 - Spent \$4m through January
 - Need to spend \$8m by Ramadan to stay on track <u>run out of money in next few weeks!</u>
 - Need to raise \$4m (total \$11.5m) to complete MS / LS by late June

Rahma Genten

RC finances

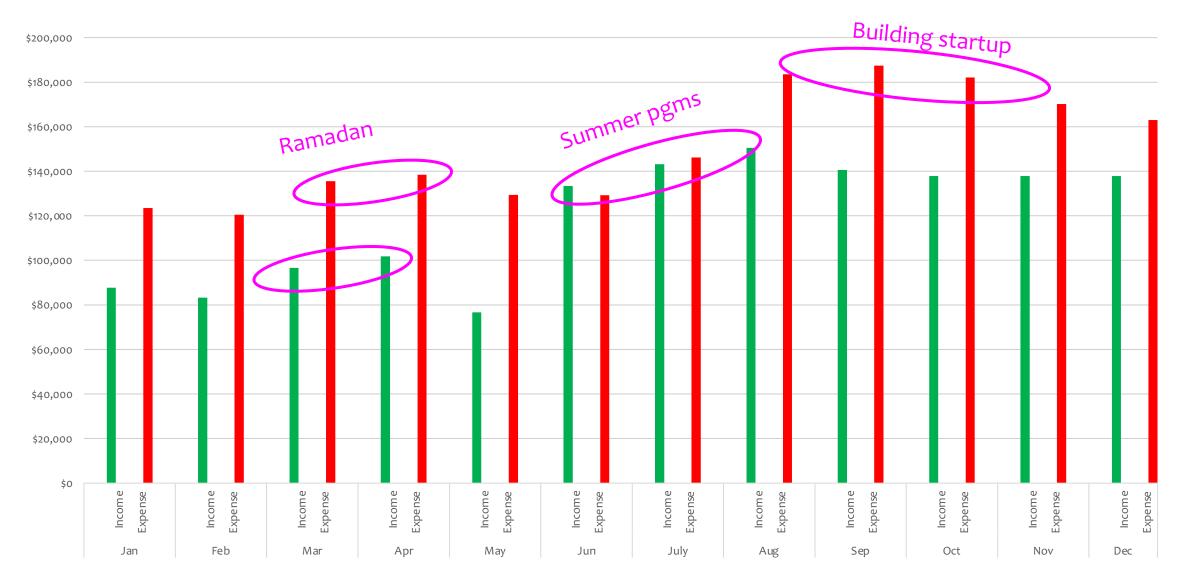


2023 Financial actuals (excluding Phase 2 and CAP)





2024 Financial projection (excluding Phase 2 and CAP)



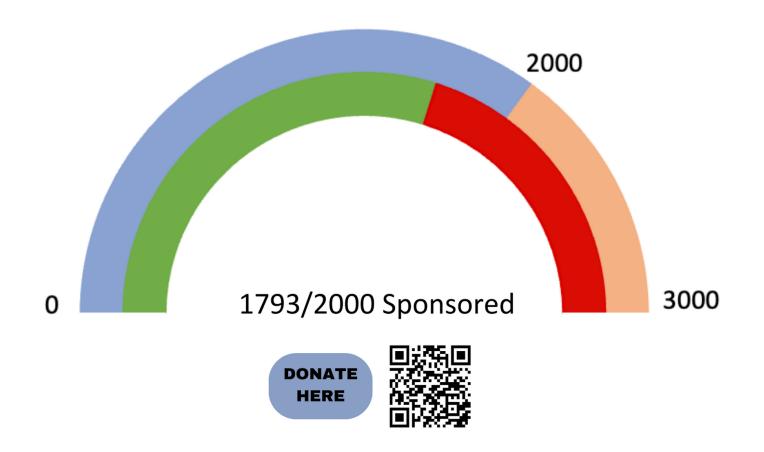


Need and Ask

- We **need**:
 - \$4m to finish construction of middle and left sections (excluding BB court)
 - \$350k in 2024 to cover operating deficit (even after including special donations)
- Asking you to raise 50% of each. Specifically:
 - Raise \$2m (50%) to finish construction of middle and left sections
 - Increase monthly donations to \$50k/mo (from \$35k/mo now) to cover half the deficit
- How:
 - Changing 'speedometer' (next page) upper end target to 3,000 (from 2,000) prayer spaces and asking you to continue or add to contributions
 - Call everyone you know and ask them to increase their recurring donations



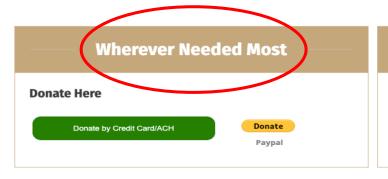
Phase 2 Construction REVISED Sponsor Prayer Spaces





Donation page

















DONATE







Club Member Appreciation

JOIN THE CLUB THROUGH YOUR TIME, TALENT, OR TREASURE!



Membership Card

\$50+/mo Ops Support

Fig Club

- Membership Card Priority Registration for Free Events
- \$100+/mo Ops Support Sponsored 2 Prayer Spaces

Olive Club

- Membership Card Priority Registration for Free Events 1 RC Jersey
- \$200+/mo Ops Support
- 5hrs Volunteered per Month Sponsored 5 Prayer Spaces



- Membership Card
 Priority Registration

 Registration

 Registration

 Registration

 Registration

 Registration

 Registration

 Registration
 - Priority Registration for Free Events
- - 3-Month Food Pass
- \$500+/mo Ops Support (10hrs Volunteered per Month Sponsored 10 Prayer Spaces

- Membership Card
 - Priority Registration for Free Events
 - RC Jerseys for Family
 - 6-Month Food Pass
 - Auto Family Registration for All Events
- \$1000+/mo Ops Support (15hrs Volunteered per Month
- Sponsored 20 Prayer Spaces



- Membership Card
- Priority Registration for Free Events
- RC Jerseys for Family
- 6-Month Food Pass
- Auto Family Registration for All Events
- \$2500+/mo Ops Support
- (20hrs Volunteered per Month
 - Sponsored 40 Prayer Spaces

therahmacenter.org/donate





Thank You

